



09 July 2024

IPHC CIRCULAR 2024-019

**SUBJECT: FOR INFORMATION – INTERSESSIONAL DECISION 2024-ID008
FY2025 BUDGET (ADOPTED), FY2026 AND FY2027 (PROVISIONALLY ENDORSED)**

Dear Commissioners,

In accordance with Rule 11, paragraphs 4-10 ‘*Intersessional decision-making*’ of the [IPHC Rules of Procedure \(2024\)](#), I am pleased to provide you with the following intersessional Commission decisions **for information**.

The decisions were **adopted** by consensus (*In favour=6; Against=0; No response=0*). No further action is required by the Commission at this time.

BACKGROUND

[IPHC-2024-CR-018](#).

DECISIONS

IPHC-2024-ID008: The Commission:

- 1) **NOTED** paper IPHC-2024-ID008 that provided the budget estimates for FY2025 (1 October 2024 to 30 September 2025) for approval, and for FY2026 and FY2027 for provisional endorsement (1 October 2025 to 30 September 2026, & 1 October 2026 to 30 September 2027, respectively).
- 2) **ADOPTED** the FY2025 budget (1 October 2024 to 30 September 2025) as detailed in [Appendix II \[of IPHC-2024-ID008\]](#), including the contributions from the Contracting Parties to the General Fund for FY2025 as follows:
 - Canada: Contribution to the General Fund: **US\$970,606.61** (Canada).
 - U.S.A.: Contribution to the General Fund: **US\$4,421,652.32** (subject to appropriations).
 - U.S.A.: Contribution to the headquarters building lease and maintenance costs: **US\$458,608.60**.
- 3) **NOTED** the optional extra-budgetary (IFCP Fund deficit) contributions from each Contracting Party for FY2024 as follows:
 - Canada:
 - 50% Contribution to the IFCP Fund deficit (former staff pension plan): **US\$150,573**
 - U.S.A.:
 - 50% Contribution to the IFCP Fund deficit (former staff pension plan): **US\$150,573**
- 4) Provisionally **ENDORSED** the budgets for FY2026 and FY2027 (1 October 2025 to 30 September 2026, & 1 October 2026 to 30 September 2027, as detailed in [Appendix IV](#) and [Appendix V \[of IPHC-2024-ID008\]](#), respectively, that should be used by each Contracting Party for their internal planning and budgeting processes.

Please consider the date of this IPHC Circular to be the official ‘*date of notification*’ of the decisions detailed above, in accordance with Rule 11, paragraph 10 of the [IPHC Rules of Procedure \(2024\)](#).

Yours sincerely

A handwritten signature in dark ink, appearing to read 'D. Wilson', with a long horizontal flourish extending to the right.

David T. Wilson, Ph.D.
Executive Director, IPHC